

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Easter Seals South Florida Adult Day Care Center for Adults Living with Alzheimer's and Dementia - Kendall

2. Date of Submission: 01/20/2016

3. House Member Sponsor(s): Jeanette Nunez

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	377,841	377,841

- New Nonrecurring Funding Requested for FY 16-17 will be used for:
☒ Operating Expenses ☐ Fixed Capital Construction ☒ Other one-time costs
- New Recurring Funding Requested for FY 16-17 will be used for:
☐ Operating Expenses ☐ Fixed Capital Construction ☐ Other one-time costs

5. Requester:

- a. Name: Loreen Chant
- b. Organization: Easter Seals South Florida
- c. Email: lchant@sfl.easterseals.com
- d. Phone #: (305)547-4757

6. Organization or Name of Entity Receiving Funds:

- a. Name: Easter Seals South Florida
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Intended purpose: Easter Seals proposes to open an adult day care center in Kendall Florida to serve the unique needs of adults living with Alzheimer's disease and dementia and to link participants with additional community support services. Currently, adults with Alzheimer's disease and dementia living within this community have no access to adult day care as their cognitive abilities decrease, leaving them to become prematurely either homebound or placed in a nursing home. The Center will have the capacity to serve 125 families. Type and Amount of service: Nursing services, social work, case management, nutrition services, transportation, and recreation therapy with a person-centered care approach will be provided out of the center. The center will operate five days per week for 11 hours per day, increasing to additional hours and days as the need arises. The center will maintain a 1 to 4 ratio which is critical to meeting the unique needs of this population. The goal of Easter Seals' Adult Day Services program is to assist adults with memory and cognitive impairments and frail seniors to continue to reside at home. Providing this type of support allows families to care for their loved ones safely without sacrificing their quality of life. Easter Seals is proposing to replicate its model day care which is a therapeutic program with social and health activities specific to clients with memory disorders.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 377,841 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 265,505

9. Is this a multi-year project requiring funding from the state for more than one year?

No